



TUTBURY PARISH COUNCIL

Minutes of a meeting of Tutbury Parish Council
in Tutbury Village Hall held on Monday 16th
June 2025 at 7.30 p.m.

Present Chair Cllr F Crossley
Vice Chair Cllr. D. Morris
Cllr A Hall
Cllr. G Hough
Cllr D Bull
Cllr T Adams
Cllr. K. England
Cllr P Steadman
Cllr. C. Smedley (Borough Cllr and Parish Cllr)

Also present: Mrs K. Duffill – Parish Clerk
Three members of the public

0/2025 1.0 Apologies for absence

Cllr M Upton
Cllr L. Crossley

06/25 2.0 Minutes

RESOLVED

Members confirmed the minutes of the Meetings were accurate.
Tutbury Parish Full Council, 19th May2025
Planning committee 3rd June 2025,
Open Space Committee 3rd June 2025

Cllrs voted in favour of approval.

06/2025 3.0 Declarations of Interest

None Declared.

06/2025 4.0 Public Participation

4.1 The chair invited the public to raise their points. a member of the public requested to know the plans the parish council had with the peacock issues reported on social media and the national headlines in the press.

The chair therefore moved 8 agenda item and invited questions and answers.

06/25 8. 0To consider concerns regarding the growing peacock population and agree actions to address related issues.

The Chair provided an overview of the Parish Council's position and responsibilities regarding the growing number of peacocks in the village, following an increase in correspondence and public interest.

Parish Council Responsibilities:

- The Parish Council's legal responsibility for pest control is primarily limited to rats and mice on land owned by the Council.
- Responsibility for pest control on private property lies with the property owner. The Parish Council may offer advice or signpost residents to the Borough Council in cases of public health concern.
- Peacocks are not classified as native wildlife and are instead considered ornamental or captive birds under the law.

Limited Legal Powers:

- The Parish Council has no powers to remove or directly manage free-roaming peacocks.
- Residents experiencing excessive noise may contact East Staffordshire Borough Council's Environmental Protection Team, who can investigate statutory nuisance.
- Although peacocks may cause garden damage, establishing legal liability is difficult unless ownership can be proved.

Actions the Parish Council Can Take:

Signature

Date

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- **Discourage feeding:** Residents are strongly advised not to feed the peacocks, as this encourages them to remain in the area.
- **Provide deterrent advice:** The Council can offer humane guidance to help residents deter birds from their properties.
- **Liaise with relevant bodies:** The Council continues to communicate with East Staffordshire Borough Council, the RSPCA, and DEFRA on matters of welfare or nuisance.

Legal Context:

- Under the Wildlife and Countryside Act 1981, peacocks are not considered native wild birds. Section 14 of the Act prohibits the release into the wild of animals "not ordinarily resident" in, and not regular visitors to, Great Britain.
- Captured peacocks must not be released into unmanaged land. Rehoming is only legal if birds are relocated to a secure and suitable environment.
- DEFRA and/or the police may intervene if birds are considered feral and no ownership is established.
- Residents who encourage the birds to reside on their property may be considered their legal owners and could be held responsible.

Parish Council Statement to the Press:

The following statement was issued by the Parish Council in response to press enquiries:

“Tutbury Parish Council has been approached by a number of residents expressing concern about Peacocks nesting on or near their properties. The Parish Council has no powers regarding the management of the Peacocks, but we do believe it is important that we strike a balance as a community between celebrating this special feature of our village and ensuring the impact of the bird population on individual residents does not become too great.”

Public Questions and Discussion:

A number of residents attended the meeting and raised the following questions and comments:

Q: How long have the peacocks been in Tutbury?

A: Over 25 years.

Q: Where did they originate from?

A: They were originally kept in captivity at Tutbury Castle. The Duchy was believed to be the owner, but no conclusive proof of ownership exists.

Q: Could the peacocks be returned to the castle?

A: The castle is currently closed, and the Parish Council is not aware of any plans or progress toward reopening or rehoming the birds there.

Q: Is the Parish Council planning to remove the peacocks?

A: The Parish Council has not proposed the removal of the peacocks. It does not have the authority or responsibility to do so.

- It was noted that private companies offering removal services do exist.
- Approximately 30 peacocks are currently present, with the number likely to increase due to nesting season.
- The peacocks are now a well-known feature of the village and draw visitors, especially since footfall to the castle has declined.

However, for residents living nearby, problems were raised:

- Up to 25 peacocks have been observed roosting in a single tree.
- Issues include early morning noise, damage to gardens, and privacy concerns from people photographing the birds near residential properties.
- Some residents questioned why the voices of those negatively affected were being prioritised over those who enjoy the presence of the birds.

Clarifications from the Council:

- The Parish Council is obligated to respond to concerns raised by parishioners who contact them for help.
- The Council is not suggesting the birds be "got rid of," but is seeking a community-based compromise.
- Feeding peacocks also attracts rats and may exacerbate the problem.
- The Parish Council did **contact both the RSPB and Staffordshire Wildlife Trust**, but **neither organisation responded**. It was noted that these bodies typically deal with native bird species, not ornamental ones like peacocks.

Statement on Media Coverage:

It was noted that recent **national headlines did not reflect the views or decisions of the Parish Council**.

"The Parish Council has never proposed to rid the village of peacocks. Our role is to listen to all residents and provide accurate information. We continue to offer advice and consult the appropriate authorities to find a balanced and respectful way forward."

The Chair thanked all members of the public for their active participation in the discussion.

06/25 5.0.To adjourn the meeting for the Borough and County Councillor report

- **5.1 Borough Councillor Chrys Smedley** reported that, following a request, a new litter bin has now been installed on Belmont Road near the reservoir.
- **Cllr R. Lock** informed members that the Borough Council will be photographing key locations in Tutbury to help promote local tourism.

06/2025 6.0 To reopen the meeting to receive the Clerk's Report including correspondence.

The Clerk re-opened the meeting and presented their report, including recent correspondence:

- **6.1.** Aside from the ongoing press and peacock-related correspondence, the Clerk reported receiving a grant funding request from a local student seeking financial support for a volunteer trip to Beijing with Alport UK, a charity supporting individuals with Alport Syndrome. The Clerk advised the student that the Parish Council does not provide grant funding to individuals and recommended they contact Tutbury Parish Charities instead. Members agreed with this course of action.

06/2025 7.0 To receive the Chair's Report

- **7.1** . The bench on Castle Street has not yet been recoated.
- A quotation for the accessibility ramp at the changing rooms is pending, with a site meeting to be arranged with the contractor.
- **7.2** Upcoming events:
 - **Open Gardens** – 28-29thth June
 - **Mods and Minis Event** – 13th July

7.3 County Councillor Philip White's Report

- It was suggested that the milepost may be maintained during upcoming roadworks, when the road is temporarily closed.
- The Fault Traffic Regulation Order is progressing and is currently at the design stage. It will proceed to public consultation once designs are complete.
- Regarding concerns raised about speeding on Park Lane and Ludgate Street, County Council monitoring recorded no excessive speeding. However, members expressed concerns about the location of the speed checks, which were placed next to parked cars—rather than in the area where vehicles tend to accelerate after passing them.
- A follow-up meeting with the County Council will be arranged to discuss these concerns further.

06/2025 9.0. Budget Update and End of Year Accounts Summary

9.1 A member reported ongoing difficulties in accessing the High Street to water the planters without disrupting traffic. While some businesses have agreed to water nearby planters, this does not provide full coverage.

Resolution

To engage the existing planting contractor to carry out watering of the High Street planters for the remainder of the season.

It was further agreed to explore a sponsorship scheme for the next planting season to support maintenance and encourage wider community involvement.

06/2025 10.0 To receive an update on Devolution, review assets, and consider engagement with the proposed Unitary Council

Members received an update on the ongoing devolution process in Staffordshire. The creation of a new Unitary Council, scheduled to come into effect on 1st April 2028, will result in significant changes for parish councils. Key points discussed included:

- Borough Council assets and responsibilities will be devolved to the parish level, transferring not only control but also associated liabilities.
- A reduction in Borough and County Councillors is expected, potentially increasing community reliance on parish councils.
- The parish council's workload is likely to increase, with more responsibility for local services and assets.

- There are concerns over a loss of established working relationships with Borough and County officers and potential disruption to services during the transitional period.
- It may take up to two years for the new structure to fully settle.
- The parish may need to raise the precept to cover the cost of managing newly devolved assets.
- Borough-wide events may no longer be funded or organised centrally.
- Additional training for both the Clerk and Councillors will be required to manage new responsibilities, including staff and asset management.
- Neighbourhood Plans will be an important tool for setting a clear and strategic vision for the parish under the new structure.
- Smaller parish councils may be encouraged or required to merge.
- Government funding has been allocated to Staffordshire to support the devolution process, and the Borough Council has appointed a consultant to advise on the new unitary structure.

Council tax is expected to increase, while assets may be transferred in substandard condition. Parish councils must therefore be cautious and request funds or support to bring any assets up to an acceptable standard before transfer.

Resolution

A Parish Strategy Committee will be formed to consider the parish's response to the devolution process. The Committee will:

- Formulate a list of questions and information requirements to support informed decision-making.
- Engage proactively with the Borough and County Council to gather details about asset transfers and service delivery.
- Represent the parish at the Borough Parish Forum, which will provide an opportunity to raise concerns and request relevant data.

A date for the first committee meeting will be 28th July, and members will be invited to contribute to the list of initial questions and topics for discussion.

06/2025 11.0 To Review condition of the Changing rooms at Cornmill Lane and consider refurbishment grant opportunities.

11.1 No quotations have yet been received for the repainting of the changing rooms; however, contractors have been invited to tender and submissions are expected shortly.

The Open Spaces Committee has resolved to carry out a full assessment of the building, including:

- The development of a decarbonisation plan to support future sustainability improvements
- An evaluation of the overall standard of the changing rooms and shower facilities in line with modern Football Association (FA) standards

It was agreed that no grant applications will be submitted until the building assessment is complete.

Resolution

The open space committee will meet with the football team to assess Football Association (FA) standards of changing rooms and request an independent review of the facilities and to enquire about available grant funding opportunities to support the refurbishment of the changing rooms and associated amenities.

06/2025 12.0 To approve Accounts for Payment.

12.1 Accounts for payment were reviewed and approved.

Payment details are listed in the appendices.

06/2025 13.0 Review and Approve actions to install Modifications to the Outdoor Gym Project Funded by the Borough Council Grant Resolution

The grant funding for the outdoor gym equipment has been received from East Staffordshire Borough Council.

Resolution

- Cllr England will contact the Borough Council to progress the installation arrangements.
- The Clerk will raise a purchase order for the approved gym equipment.

06/2025 14. To receive a budget update and end of year account summary.

The Clerk distributed updated budget reports and a five-year earmarked reserves plan. Following the recent increase in the precept, the General Reserve has been strengthened, and an additional £20,000 has been earmarked for projects identified through the parish questionnaire.

Members noted that speeding was highlighted as the highest priority by residents. A member requested that a portion of the earmarked funds be allocated toward a new bus shelter.

Resolution:

Members agreed to assess and compile detailed costs and requirements for the purchase and installation of Speed Indicator Devices (SIDs). Once this information is available, the remaining earmarked reserves will be reviewed to consider other initiatives, including the proposed bus shelter.

06/2025 15.0 To consider addressing speeding

- **purchasing a speed indicator sign and choosing a location to install it.**
- **Receive an update on the speed watch campaign**

Review speeding through County Council monitoring strips.

Members discussed speeding as a key issue in the parish, noting strong community feedback and prioritisation in the parish questionnaire.

- It was proposed to purchase Speed Indicator Devices (SIDs) and consider suitable locations for installation.
- The matter will be discussed further at the next Road Safety Meeting, where information will be prepared on:
 - The number of devices required
 - The type of signs
 - Potential installation sites

It was noted that deploying two speed signs would provide greater coverage and visibility. However, data from the ongoing Speed Watch campaign may help determine whether more than one device is necessary.

Speed Watch Update:

- A recent session on Ludgate Street recorded 103 vehicles between 10:30am and 12:30pm, of which 4 were speeding. Members expressed disagreement with the County Council's previous data which had indicated no speeding issues in this area.
- A Speed Watch session is also scheduled for Redhill Lane at the end of the month.

Resolution:

The purchase and positioning of SIDs will be finalised following the Road Safety Meeting. The remaining earmarked reserves will be reviewed once detailed proposals and costs have been presented.

6/2025 16.0 To Receive an update regarding the proposed sealed knot battle re-enactment event and to consider and approve

16.1 No updates to report

06/202517.0 Items for the Next Agenda

- Tutbury Tigers user agreement and changing rooms update.
- Devolution
- Outdoor gym project
- Grant to local organisations

6/202518.0 Dates of Next Meetings

- **Open space Committee Charity House, Duke St 7th July 2025**
- **Planning Committee Charity House, Duke St 7th July 2025**
- **Full Parish Council 21st July 2025 Village Hall.**
- **Devolution working party 28th July**

Tutbury Parish Council

Prepared by: _____

Name and Role (Clerk/RFO etc)

Date: _____

Approved by: _____

Name and Role (RFO/Chair of Finance etc)

Date: _____

A	Bank Reconciliation at 31/05/2025		
	Cash in Hand 01/04/2025		73,599.74
	ADD Receipts 01/04/2025 - 31/05/2025		51,547.25
	SUBTRACT Payments 01/04/2025 - 31/05/2025		125,146.99
	Cash in Hand 31/05/2025 (per Cash Book)		22,332.92
B	102,814.07		
	Cash in hand per Bank Statements		
	Petty Cash 28/09/2023	0.00	
	Current Account 31/05/2025	81,214.32	
	Business Instant Account 31/05/2025	19,561.41	
	Business Burial Account 31/05/2025	2,694.24	
			103,469.97
	Less unrepresented payments		655.90
			102,814.07
	Plus unrepresented receipts		
B	Adjusted Bank Balance		102,814.07
	A = B Checks out OK		

Tutbury Parish Council

16 June 2025 (2025-2026)

PAYMENTS LIST

Vouche	Code	Date	Minute	Bank	Cheque No	Description	Supplier	VAT Type	Net	VAT	Total
51	Changing Room Power & Wate	29/05/2025		Current Account		Changing Rooms Water Supply	Source for Business (Penn	Z	23.50		23.50
46	Changing Room Power & Wate	02/06/2025		Current Account		Changing Room Electricity Sup	Octopus Energy	L	28.32	1.42	29.74
44	Triangle Maintenance	02/06/2025		Current Account		Bench repair	RB Landscaping	S	380.00	76.00	456.00
48	Changing Room Maintenance	04/06/2025		Current Account		Changing room keys	Uttoxeter Shoe repairs	E	19.75		19.75
60	Employees Pension	13/06/2025		Current Account		Emplyee Pension Contribution	Staffordshire County Pensi	E	193.90		193.90
55	Pension	15/06/2025		Current Account		Clerks Employer Pension	Staffordshire County Pensi	Z	365.87		365.87
57	Clerk's Salary	15/06/2025		Current Account		Clerks Salary	Karen Duffill	X	1,340.32		1,340.32
58	Clerk's Expenses	15/06/2025		Current Account		Clerks Expenses	Karen Duffill	X	26.00		26.00
59	Employer's National Insurance	15/06/2025		Current Account		National Insurance	HMRC	Z	264.95		264.95
56	Employer's National Insurance	15/06/2025		Current Account		National Insurance	HMRC	Z			
53	Stationery	16/06/2025		Current Account		Stationery Correspondence	Karen Duffill	E	2.48		2.48
54	Street & Bus Shelter Cleaning	16/06/2025		Current Account		Street cleaning and maintenanc	Art Quality Cleaning Servic	S	550.00	110.00	660.00
45	Rights of Way Maintenance	16/06/2025		Current Account		Mowing contract	RB Landscaping	S	50.00	10.00	60.00
41	Rights of Way Maintenance	16/06/2025		Current Account		Mowing contract	RB Landscaping	S			
42	Playing Field Maintenance	16/06/2025		Current Account		Dog bags Cornmill Lane	Mary Upton	E	36.48		36.48
45	Playing Fields Mowing Contract	16/06/2025		Current Account		Mowing contract	RB Landscaping	S	310.00	62.00	372.00
41	Playing Fields Mowing Contract	16/06/2025		Current Account		Mowing contract	RB Landscaping	S			
47	Changing Room Power & Wate	16/06/2025		Current Account		Changing Room Gas Supply	Yu Energy	L	45.94	2.30	48.24
41	Closed Church Yard Mowing	16/06/2025		Current Account		Mowing contract	RB Landscaping	S			
45	Closed Church Yard Mowing	16/06/2025		Current Account		Mowing contract	RB Landscaping	S	162.50	32.50	195.00
43	Churchyard Maintenance	16/06/2025		Current Account		Triangle Maintenance	RB Landscaping	S	120.00	24.00	144.00
61	Elm Lane	16/06/2025		Current Account		Strimmer maintenance	Karen Duffill	Z	7.45		7.45
Total									3,927.46	318.22	4,245.68

Detailed Budget Summary

All Cost Centres and Codes (Between 01/04/2025 and 09/06/2025)

Last Year 2024-2025						Current Year 2025-2026								Next Year	
Administration		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
7	Clerk's Salary			14,500.00	14,486.83					17,000.00	2,680.64		2,680.64		
8	Clerk's Expenses			380.00	372.00					380.00	52.00		52.00		
10	Employer's National In			1,350.00	1,463.90					2,730.00	529.90		529.90		
11	Employees Pension			2,200.00	2,134.78					2,200.00	387.80		387.80		
12	Pension			4,040.00	4,010.91					4,450.00	731.74		731.74		
13	Clerk's Overtime			500.00											
14	Insurance			1,800.00	1,996.70					1,800.00					
15	Stationery			120.00	54.52					60.00					
16	Advertisements/Printir			2,000.00	1,123.17					1,000.00					
17	Printing/Photocopying				57.09					100.00					
18	Hire of Premises			770.00	933.00					770.00	150.00		150.00		
19	Audit Charges			600.00	498.40					500.00	187.90		187.90		
20	Bank Charges/Legal F				4.25						8.50		8.50		
21	Subscriptions			900.00	883.00					900.00	896.45		896.45		
22	Publications			100.00						100.00					
23	Cllr's Expenses										15.42		15.42		
24	Cllr Training			300.00	30.00					300.00	35.00		35.00		
25	Clerk's Training			250.00	35.00					250.00					
26	IT Maintenance/Websi			300.00	237.49					500.00					
27	Accounts Software			400.00	345.60					400.00					
28	Neighbourhood Develo														
64	Refund														
68	Payroll Service			200.00	146.40					165.00	146.40		146.40		
SUB TOTAL				30,710.00	28,813.04					33,605.00	5,821.75		5,821.75		

Detailed Budget Summary

All Cost Centres and Codes (Between 01/04/2025 and 09/06/2025)

Last Year 2024-2025						Current Year 2025-2026								Next Year	
Capital		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
63	Street furniture				830.34										
66	IT Equipment														
SUB TOTAL					830.34										
Last Year 2024-2025						Current Year 2025-2026								Next Year	
Earmarked		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
52	Admin Contingency														
53	TOSCA/Community Pl														
54	Election														
57	Tutbury Community su														
58	Planter purchase														
59	Earmarked Road safe														
60	Playing fields equipme														
61	Footpath Developmen														
62	Flag Brackets and Pol			2,800.00						2,800.00					
65	CChurch wall mainten				264.00										
SUB TOTAL				2,800.00	264.00					2,800.00					
Last Year 2024-2025						Current Year 2025-2026								Next Year	
Highways, Footpaths & Bus		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
29	Street & Bus Shelter C			6,000.00	5,324.68					5,500.00	990.00		990.00		

Detailed Budget Summary

All Cost Centres and Codes (Between 01/04/2025 and 09/06/2025)

30	Bus Shelter Maintenar	3,000.00	300.00	1,000.00		
31	Rights of Way Mainter	2,000.00	650.00	1,000.00	50.00	50.00
32	Planter Maintenance	1,800.00	1,642.08	1,800.00		
SUB TOTAL		12,800.00	7,916.76	9,300.00	1,040.00	1,040.00

		Last Year 2024-2025				Current Year 2025-2026								Next Year	
Income		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
1	Precept	73,396.53	73,396.53			96,026.52	48,013.26		48,013.26						
2	ESBC Tax Support	2,001.00	2,001.00			2,001.00	1,000.50		1,000.50						
3	Interest	132.00	245.16			200.00	18.26		18.26						
4	Playing Fields Charge														
5	Other Grants/Donatior		12,722.00		2,721.81		2,500.00		2,500.00						
6	VAT Reclaim														
SUB TOTAL		75,529.53	88,364.69		2,721.81	98,227.52	51,532.02		51,532.02						

Parks & Open Spaces

Parks & Open Spaces		Last Year 2024-2025				Current Year 2025-2026								Next Year	
		Receipts		Payments		Receipts				Payments				Receipts	Payments
		Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
33	Playing Fields Rents			1,430.00	1,255.00					1,430.00	250.00		250.00		
34	Playing Field Maintenance			1,000.00	1,804.15					3,000.00	11,278.38		11,278.38		
35	Playing Fields Mowing			2,700.00	2,325.00					2,700.00	310.00		310.00		
36	Changing Room Maintenance			1,000.00	1,442.84					1,000.00	91.75		91.75		
37	Defibrillator maintenance			1,000.00	774.77					300.00	220.00		220.00		
38	Changing Room Power			1,500.00	1,413.19					1,500.00	235.56		235.56		
39	Closed Church Yard Maintenance			1,760.00	1,137.50					1,760.00	162.50		162.50		
40	Churchyard Maintenance			2,000.00	709.15					3,000.00					

Detailed Budget Summary

All Cost Centres and Codes (Between 01/04/2025 and 09/06/2025)

41	Elm Lane	220.00	36.00	220.00		
42	Triangle Maintenance	250.00		250.00	380.00	380.00
67	Parks and Open Space	1,100.00		1,100.00		
SUB TOTAL		13,960.00	10,897.60	16,260.00	12,928.19	12,928.19

Section Charities & 137		Last Year 2024-2025				Current Year 2025-2026								Next Year	
		Receipts		Payments		Receipts				Payments				Receipts	Payments
		Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
43	Grants			3,000.00	2,620.00					3,000.00	300.00		300.00		
44	Flower & Bulb Planting														
45	Christmas Decorations			300.00	200.00					300.00					
46	Tutbury Events/Comm			500.00	240.49					1,000.00					
47	Remembrance Day			500.00	400.00					500.00					
48	Town Twinning LGA 19														
51	Best Kept Village														
SUB TOTAL				4,300.00	3,460.49					4,800.00	300.00		300.00		

Summary

TOTAL	75,529.53	88,364.69	64,570.00	54,904.04	98,227.52	51,532.02	51,532.02	66,765.00	20,089.94	20,089.94
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5 year plan Reserves		<u>Current</u>	25/26	26/27	27/28	28/29	29/30
2024_2025		<u>balance</u>					
Capital							
Street Furniture	1,584.83		754.49	0.00	0.00		0.00
Total			754.49	0.00	0.00	0.00	0.00
Capital							
Earmarked							
Election	-32.24		2000.00	4000.00	5000.00	1000.00	3000.00
Road Safety	4,000.00		8000.00	2000.00	4000.00	6000.00	8000.00
Boiler replacement	0.00		2500.00	5000.00	0.00	0.00	0.00
TOSCA community pledge	1,500.00		1500.00	1500.00	1500.00	1500.00	1500.00
Additional bus shelter	0.00		8000.00	8000.00	12000.00	16000.00	18000.00
Footpath Development	1,000.00		1000.00	1000.00	1000.00	1000.00	1000.00
Church wall maintenance	9,500.00		9,236.00	500.00	500.00	500.00	500.00
Paeish Plan projects	0.00		20000.00	8000.00	14000.00	20000.00	25000.00
Total							
Earmarked	15,967.76		52990.49	30000.00	38000.00	46000.00	57000.00
Contingency reserve	21,198.16	23,801.84	45000.00	30000.00	35000.00	40000.00	45000.00
TOTAL RESERVE	37,165.92		97,990.49	60,000.00	73,000.00	86,000.00	102,000.00
GENERAL FUND	36,289.71		66765.00	70000.00	75000.00	80000.00	85000.00
TOTAL FUNDS	73,455.63		164755.49	130000.00	148000.00	166000.00	187000.00
20.1.25	Income	98027.52					
	bal B/f	73,599.74					
		171627.26					