

TUTBURY PARISH COUNCIL

Minutes of a full council ordinary meeting of Tutbury Parish Council in Tutbury Village Hall held on Monday 21st September 2026 at 7.30 p.m.

Present Chair Cllr F Crossley
 Cllr. Morris
 Cllr G Hough
 Cllr M Bladon
 Cllr M Upton
 Cllr A Hall
 Cllr S Faulks

Also present: Mrs K. Duffill – Parish Clerk

09/2026 1.0 Apologies for absence

Cllr D Bull
Cllr L. Crossley
Cllr P Steadman
Cllr. C. Smedley (Borough and Parish Cllr)

09/2026 2.0 Minutes

RESOLVED

Members confirmed the minutes of the Meetings were accurate.
Tutbury Parish Full Council 20th July 2026
Cllrs voted in favour of approval.

09/2026 3.0 Declarations of Interests.

3.1 Cllr G Hough declared an interest and left the room for the agenda item relating to a grant request for St Marys Church and took no part in the discussion or the vote.

09/2026 4.0 Public Participation

4.1 A resident raised concerns regarding flooding following the storm in July 2023, causing flooding in Duke Street from heavy rain, and the impact on properties within the Conservation Area. It was noted that the County Council had provided a pump and arranged air brick and pointing works. A flood report had been circulated.

Queries were raised regarding maintenance and flood defence works at the Mill Fleam. The matter had been referred to Severn Trent regarding flooding infrastructure, and the Clerk will follow up on works undertaken at the Mill Fleam.

Councillors agreed to report blocked gullies within their allocated streets. The matter will be discussed as a future agenda item when further information has been obtained.

A resident also raised concerns regarding speeding on Park Lane.

09/2026 5.0 To adjourn the meeting for the Borough and County Councillor report

5.1 **T**he Borough Councillor provided an update on the Local Government Reorganisation (LGR) rapid review, which is expected to conclude by the end of October. It was noted that, if the proposals proceed, the process will extend beyond the next two-year Borough Council election cycle; if delayed or rejected, the four-year election cycle would apply.

The review process was reported to be slowing progress and causing additional stress and strain for Borough Council staff and councillors.

09/2026 6.0 To reopen the meeting to receive the Clerk's Report including correspondence.

6.1

- **Planning and Infrastructure Act 2025:** The Clerk reported on the MP's response received regarding local member call-in rights. It was confirmed that councillors retain the ability to refer certain categories of planning applications to committee, while other applications will be determined by officers under the new regulations.
- **Portway Drive:** A resident's concern regarding overhanging trees has been reported to the Borough Council's Open Space Team.

- **Duke Street Drainage:** Concerns regarding recurring surface-water flooding have been escalated to the County Councillor. The County Council has referred the matter to Severn Trent to explore potential solutions.
- **Local Government Reorganisation:** The Clerk reported that the Government's has paused local government reorganisation this is being reviewed.
- **NJC Pay Award:** The Clerk reported that the 2026/27 NJC pay award is 3.3%, backdated to 1 April 2026.
- **Sport England Movement Fund:** The £9,000 grant application for an accessible shower was withdrawn following advice from Sport England that works should not commence until a funding decision was made, which would not fit with the required works timetable.
- **Asset Transfers:** The Clerk reported on SPCA training regarding potential asset transfers from the County Council. Any transfer would require a robust business case and consideration of ongoing maintenance, staffing and running costs.
- **Training:** The Clerk attended regional training covering the digital Annual Governance Review, VAT, governance updates and changes to the Annual Return.
- **Defibrillator:** A £5,000 Duchy of Lancaster grant was secured for a solar-powered defibrillator cabinet and new defibrillator at Park Lane bus shelter. The equipment has been installed and registered with The Circuit. A volunteer guardian is required to undertake monthly checks.
- **Noticeboard:** The noticeboard has been repainted following its previous poor condition.

. 09/2026 7.0 To receive the Chair's Report

7.1

- The Chair reported on site visits to Cornmill Lane to oversee the refurbishment works.
- A hole in the football pitch, reported by the football club, has been noted and referred to a contractor to resolve.
- Replacement of the windows and painting of the front door at Charity House is underway.
- The Allotment Association raised **£852.03** from the Flower and Vegetable Show, which will be presented to the Air Ambulance,
- The Chair attended the Fauld Liaison Meeting with County Cllr Philip White, who was nominated to Chair future meetings.

An update was provided on the proposed mining plans. The mine area extends as far as Hoar Cross but does not extend beneath St George's Park due to Football Association restrictions.

It was noted that sulphate is a by-product of the gypsum mining process and is used in the production of fertiliser for farmers.

It was suggested to invite a representative from British Gypsum to attend a future Parish Council meeting.

- The Chair and several members attended the Parish Council surgery at St Mary's Church. A member of the Church Council raised concerns regarding trees overhanging the church boundary and the condition of the church wall adjoining the former vicarage property. The Church had requested that the Parish Council write to the resident asking them to cut back the overhanging trees. Members discussed the matter, and the Clerk advised that it was for the Church to seek advice from the Diocese on how best to proceed. The clerk will update the church on this matter.

09/2026 8.0 To Review requirements for Changing rooms refurbishment at Cornmill Lane and approve relevant works.

8.1 The Clerk and Chair reported that additional lighting was required within the changing cubicles. The floor-to-ceiling cubicles prevented sufficient light from the existing fittings entering the cubicles, and additional lighting was therefore necessary to meet the refurbishment requirements.

Due to contractor availability and the need to complete the project, the Clerk and Chair used their delegated authority to instruct the additional works at a cost of £1,412. The cost was funded from the Chair's budget and the Emergency Open Space budget.

It was noted that all additional lighting has been fitted with sensors to reduce energy consumption. The expenditure will be reallocated from the defibrillator budget subject to approval.

09/2026 9.0 To consider the Staffordshire Parish Councils' Association (SPCA) Call for Evidence regarding the forthcoming Local Government Reorganisation and the creation of a new unitary Government Reorganisation councils.

9.1 In view of the current pause to the reorganisation process and the lack of engagement with the Borough and County Councils, it was resolved not to submit a response, as there was insufficient information or evidence available at this stage.

09/2026 10. 0 To discuss the safety and position of Bridge Street Bus Stop and approve actions

10.1 The Council discussed concerns regarding the safety and position of the Bridge Street bus stop. It was agreed to request that the bus stop be marked out on the highway, which would reduce parking at the existing stop but may displace parking further along Bridge Street.

The council resolved to request an additional bus stop near the Cricket Club, which would not impact on parking. Highways will be asked to consider the proposals and the parking implications.

09/2026 11.0 To Approve Accounts for Payment

11.1 Accounts for payment were reviewed and approved. Payment details are listed in the appendices.

09/2026 12.0 To consider and approve initiatives to tackle loneliness

12.1 The Council considered a resident's suggestions for tackling loneliness, including a community cool space at the church and community meals. It was noted that activities should be inclusive and appeal to different age groups and both men and women.

Existing opportunities, including the Priory Pantry, potential youth activities at the Cricket Club and craft clubs, were noted. The possibility of using existing Section 137 grant funding to support room hire and community initiatives was discussed.

It was agreed that the next agenda should consider seeking residents' views on what activities and support are needed, inviting local groups to put forward ideas and applications for funding, and researching potential initiatives such as befriending, community meals, coffee groups and telephone support.

The Council will promote relevant community initiatives through the Parish Council newsletter and seek volunteers and organisations to support future activities. The reinstatement of a monthly Coffee Connect event offered by Trent & Dove will also be requested.

The Parish Council was also invited to receive a trophy and participate in a press presentation for the Move Your Ass activity event being organised between Hatton and Tutbury. Members nominated the Chair and Clerk to attend the event on behalf of the Parish Council and support the initiative.

09/2026 13.0 To consider and approve attending the Tutbury Practice Patient Forum Health and Wellbeing Event.

13.1 members resolved to attend the event.

09/2026 14.0 To receive a budget update

- **approve required changes**
- **considerations for financial year 2026_2027**

14.1 The Clerk provided a mid-year budget update and reported that the budget was on track, with approximately half of the allocated funds spent.

Members requested that the funds earmarked for the Speed Project and Bus Shelter projects be protected, as these projects are still to be progressed. It was also agreed that funding should be earmarked for the Village Vision questionnaire, including printing costs.

The Clerk advised that £3,000 should be transferred from the Defibrillator budget to meet additional costs associated with the Cornmill Lane changing room refurbishment.

Members resolved to approve all the proposed budget changes and earmarking of funds.

09/2026.15.0 To receive a planning report and approve comments on recent applications.

15.1 P/2026/00799

Description: Remove 3 branches over the driveway of one Sycamore tree (T1), remove lower lateral limbs and crown lift canopy to 4m above ground level of one Sycamore tree (T2), remove low dropping branches to achieve a 4m crown raise above ground level of one Ash tree (T3), felling of one small self-set Sycamore tree (T4) and remove lower limb over hanging car park of one Ash tree (T5) (All of TPO 9BA1)

Location: TUTBURY MILL SITE, BRIDGE STREET, TUTBURY

P/2026/00923

Proposal Details Pollarding to leave a 7-metre-high trunk of two Silver Birch trees and crown reduction up to 3 metres to leave a better canopy shape of two Rowan trees

Members approved no objections to proposed tree works.

See appendix for August and September planning report.

09/2026 16.0 To consider a grant funding request for £600 from a local organisation.

16.1 Members considered a request from St Mary's Priory for £600 towards the provision of a grass mesh path to provide access to a burial area within the open churchyard.

Members raised concerns regarding the Parish Council awarding funds to the church. The Clerk advised that the Levelling-up and Regeneration Act 2023, Section 82, amended the relevant provisions of the Local Government Act 1894, removing the previous restriction and clarifying that parish councils may exercise other statutory spending powers in relation to church property. The Clerk advised that the grant could therefore be considered under Section 137 of the Local Government Act 1972.

Further concerns were raised regarding the Parish Council's involvement in financing the open churchyard. The Clerk agreed to investigate any previous agreements relating to the open churchyard and report back to Members.

Resolved: That a grant of £600 be awarded to St Mary's Priory towards the provision of a grass mesh path to the new burial area, under Section 137 of the Local Government Act 1972.

Councillor G Hough declared an interest and left the meeting for consideration of this item.

Members resolved to extend the meeting 15 minutes.

Cllr Faulks left the meeting at 9.30pm

09/2026 17.0 To receive an update on the history board project.

17.1 Nine station volunteers have been recruited. Thanks were extended to the Clerk for advertising the volunteer opportunities.

Three planting baskets have been installed on each platform using new planting suppliers.

Six history boards will be produced. Tutbury Parish Council' and the museums' contribution towards three boards is now 100% complete.

The Hatton boards will cover Nestlé, the glassworks and Clayton Engineering. Further wording is required for these boards, with a member of Tutbury Museum and Nestle representatives providing historically accurate content.

A launch day will be arranged. The Rail Partnership Coordinator is also hoping to run an art competition alongside the project.

09/2026 18.0 To consider and approve contract renewal for Changing room electricity supplier.

18.1 Members considered electricity renewal quotations from Octopus, Valda Energy and EDF. Members noted that the differences between the quotations were relatively small and that electricity prices may change daily.

Members agreed that the potential saving did not warrant the additional Clerk time involved in changing supplier.

Resolved: That authority be delegated to the Clerk to secure the best available electricity tariff on the day of renewal, considering price and contract term.

09/2026 19.0 To consider and approve installation of Outdoor Gym equipment at Heritage Park with outstanding grant funding

19.1 The Clerk advised members that £10,000 remained available from the original Section 106 grant funding secured for outdoor gym equipment at Heritage Park. The funding must be drawn down by December 2026. As the site has now been adopted, the equipment can be purchased and subsequently adopted by the Borough Council.

Due to the limited timescale and the project being partially completed, the Clerk recommended approaching the supplier who had installed the equipment at the two previous sites to complete the remaining works, using the available funding.

Members voted in favour of proceeding with the project and drawing down the remaining grant funding. The Clerk and Chair will attend a site visit with the supplier to obtain a quotation, with a view to completing the works before December within the available £10,000 budget.

09/2026 20.0 To acknowledge completion of the annual Governance Review.

20.1 The Clerk advised members that the Council's Annual Governance and Accountability Return (AGAR) had been completed and returned by the external auditor, with no major concerns raised.

The external auditor noted that the Council had answered "No" to Assertion 9 of Section 1 of the AGAR. As the Council does not act as a sole-managing trustee, the correct response should have been "N/A". The auditor advised that, in future, the Council should follow the proper practices set out in the Practitioner's Guide and select "N/A" where the Council is not a trustee.

Members noted the auditor's comments.

09/2026 21.0 Items for the Next Agenda

- Update on Changing room refurbishment.
- History boards project update
- Speed Signs
- Devolution update
- Budget approval
- Update on Tutbury Castle

09//2026 22.0 Dates of Next Meetings

- **Planning Committee Charity House, Duke St Tuesday 6th October**
- **Open Space Committee Charity House, Duke St Tuesday 6th October**
- **Full Parish Council 19th October 2026 Village Hall.**

Meeting ended at 21.50

Voucher	Date	Description	Supplier	Net	VAT	Total
115	15/09/2026	Clerks Salary	Karen Duffill			
117	15/09/2026	Clerks Expenses	Karen Duffill			
118	15/09/2026	Emplyee Pension Contrib	Staffordshire County Pension Fund			
116	15/09/2026	Clerks Employer Pension	Staffordshire County Pension Fund			
105	21/09/2026	Grounds maintenance	RB Grounds Care Ltd			679.20
107	21/09/2026	Street cleaning and maint	Art Quality Cleaning Services	550.00	110.00	660.00
102	21/09/2026	First aid event cover	St John Ambulance	348.00	69.60	417.60
	21/09/2026	Path Burial Groun	StMarys Church	600	0	600
121	31/08/2026	Planter Maintainance	Firs Farm Nursery	1015.6	0	1015.6
	17/09/2026	Fire extinguisher replacer	Regis Fire protection	154.87	30.97	185.84
	18/08/2026	Solar cabinet, Defib	Turtle Engineering ltd	5025	1005	6030

Direct debits

90	22/08/2026	Changing Rooms Water Supply	Source for Busine	32.00	0.00	32.00
106	01/09/2026	Changing Room Electricity Supply	Octopus Energy	34.78	1.74	36.52
110	07/09/2026	Changing Room Gas Supply	Valda Energy	34.08	1.70	35.78
111	07/09/2026	travel	train pal	3.23	0.00	3.23
112	15/09/2026	bank charges	Lloyds Bank	4.25	0.00	4.25
119	15/09/2026	National Insurance	HMRC	441.32	0.00	441.32

Card

103	24/08/2026	Printer Ink	ebay	12.99	0.00	12.99
120	26/08/2026	Blue Plaque	Majestic Medals	243.95	48.79	292.74

August Payments

Voucher	Date	Description	Supplier	Net	VAT	Total
	17/08/2026	Maintenance	RB Grounds Care Ltd			
	17/08/2026	Mowing	RB Grounds Care Ltd			
17/08/20: Mowing and maintenance				996	199.2	1195.2
101	17/08/2026	Changing Room refurbsh	C.E.L Group (1989(Limited	5,777.37	1,155.47	6,932.84
89	17/08/2026	Street cleaning and maint	Art Quality Cleaning Services	440.00	88.00	528.00
	15/08/2026	Clerk Salary	Karen Duffill	1,449.26		1,449.26
	15/08/2026	Pension	Staffs County Council	535.71		535.71
	15/08/2026	Staff Costs				
				9,198.34	1,442.67	10,641.01
				9,198.34	1,442.67	10,641.01

Direct Debits

94	15/08/2026	Changing Room Gas Sup	Valda Energy	34.50	1.73	36.23
100	15/08/2026	National Insurance	HMRC	287.34	0.00	287.34
95	03/08/2026	Changing Room Electricit	Octopus Energy	29.57	1.48	31.05
91	17/08/2026	bank charges	Lloyds Bank	4.25	0.00	4.25

Card Apymnts

85	27/07/2026	Defib signage	Amazon	4.99	1.00	5.99
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Interim Payment Made

84	23/07/2026	Changing Room refurbsh	C.E.L Group (1989(Limited	8,154.68	1,630.94	9,785.62
	23/07/2026	Grant	Tutbury Allotment	120.00.	0	120

TUTBURY PARISH COUNCIL

Planning Committee meeting minutes.

Charity House, Duke Street, Tutbury on Monday 10th August 2026 at 7.00pm.

Present – Francis Crossley- chair, Chrys Smedley.

08/26/P/01- Apologies – Alex Hall/Mary Upton/Gill Hough.

08/26/P/02 - . Declarations of Interest & Dispensation Requests – a) Register of Interests: Councillors are reminded of the need to keep their register entry up to date. b) To declare any Disclosable Pecuniary Interests (DPI), any Other Registerable Interests (ORI) and/or any Non Registerable Interests (NRI) in items on the agenda and their nature. Councillors who have declared a DPI, or an ORI must, where relevant, leave the room for the specified item.
– None.

08/26/P/03 - Public Participation. Ken England, in attendance.

08/26/P/04 – Planning Applications.-

P/2026/00769 – 23 Primrose Close – construction of a front porch. – No objections.

08/26/P/05 – To acknowledge recent planning decisions.-

Planning Clerk Report August 2026

To acknowledge recent Planning Decisions

P2026/00467

Proposal Minor Material Amendment to planning permission P/2015/00399 for the construction of 18.7MW Solar Farm with ancillary development including solar panels and frames, sub-station, switchgear enclosure, grid connection/comms cabinet and perimeter fencing and gates to amend condition 6 to extend the operational lifetime from 25 years to 40 years.

Address SOLAR FARM ROLLESTON PARK FARM LODGE HILL TUTBURY
DE13 9HQ

APPROVED

Reference P/2026/00551

Proposal Details Construction of two storey side and rear extensions and alterations and for demolition & replacement of the existing detached garage.

Address 26 LUDGATE STREET TUTBURY DE13 9NG

REFUSED

Reference P/2026/00359/ P/2026/00135

Proposal Details Listed Building application for the retention of an extension to existing building to form dwelling including use of first floor as bedroom and use of part of ground floor of garage as hall/wc/ lounge and formation of opening in front wall as pedestrian access including the erection of a brick pillar

Address 16A DUKE STREET TUTBURY DE13 9NE

Approved

Reference P/2026/00619

Proposal Details Construction of single story extension to rear and side of dwelling.

Address 2 PRIORY CLOSE TUTBURY DE13 9JS

Approved

Reference P/2026/00268

Proposal Details Erection of 2 no. 1.5 storey semi detached dwellings (Amended plans).

Address Land to the Rear of 8-9 High Street TUTBURY DE13 9LP

REFUSED

Reference P/2026/00752

Application Type Works to a Protected Tree

Proposal Details Felling of one Horse Chestnut tree (TPO 9BA1)

Status Withdrawn **Tree Felled**

Address THE STABLES THE BALK TUTBURY DE13 9NP

Reference P/2026/00476

Proposal Details Erection of single storey and two storey rear and side extensions.

Address 85 PARK LANE TUTBURY DE13 9JQ **Approved**

Reference P/2026/00616

Application Type Works to a Protected Tree

Proposal Details Prunus - fell to ground level (T1 of TPO 399)

Address HIGH VIEW LUDGATE STREET TUTBURY DE13 9NG

REFUSED

Reference P/2025/01286

Proposal Details Demolition of existing dwellinghouse to facilitate the erection of a new dwellinghouse.

Address Firs Bungalow Burton Road Tutbury Staffordshire DE13 9HN

REFUSED

Reference P/2026/00670

Application Type Works to a Protected Tree

Proposal Details Cut back to original points of cutting, ensuring 2m clearance from the roof and thin out by around 10% of one mature Oak (T59 of TPO-9)

Address 1 THE PARK PALE TUTBURY DE13 9LB

Approved

Proposal Details Erection of 2 no. 1.5 storey semi detached dwellings (Amended plans).

Address Land to the Rear of 8-9 High street TUTBURY DE13 9LP

REFUSED

Reference P/2026/00752

Application Type Works to a Protected Tree

Proposal Details Felling of one Horse Chestnut tree (TPO 9BA1)

Status Withdrawn **Tree Felled**

Address THE STABLES THE BALK TUTBURY DE13 9NP

Reference P/2026/00476

Proposal Details Erection of single storey and two storey rear and side extensions.

Address 85 PARK LANE TUTBURY DE13 9JQ **Approved**

Reference P/2026/00616

Application Type Works to a Protected Tree

Proposal Details Prunus - fell to ground level (T1 of TPO 399)

Address HIGH VIEW LUDGATE STREET TUTBURY DE13 9NG

REFUSED

Reference P/2025/01286

Proposal Details Demolition of existing dwellinghouse to facilitate the erection of a new dwellinghouse.

Address Firs Bungalow Burton Road Tutbury Staffordshire DE13 9HN

REFUSED

Reference P/2026/00670

Application Type Works to a Protected Tree

Proposal Details Cut back to original points of cutting, ensuring 2m clearance from the roof and thin out by around 10% of one mature Oak (T59 of TPO-9)

Address 1 THE PARK PALE TUTBURY DE13 9LB

Approved

08/26/P/06 – To consider the response to the Local Plan scoping consultation and approve any amendments or further actions - The chair informed the committee that he and the clerk had worked together on the scoping consultation on behalf of Tutbury Parish Council. He read through the questions and responses to give an idea of how the questions were formed. The on-line version was not very user friendly which we will be feeding back to the Borough Council. The scoping consultation questions were as follows :-

September Planning Report

P/2026/00892

Proposal Details Construction of single storey extensions with remodelling of internal ground floor and first floor and alterations to the roof including installation of roof lights.

Address ANDRIA 27 LODGE HILL TUTBURY DE13 9HF No Comment

Decisions

Reference P/2026/00878

Proposal Details Demolition of existing garage to facilitate the erection of a new detached garage with apex roof

Address 25 NORMAN ROAD TUTBURY DE13 9JZ **Approved**

Reference P/2026/00870

Proposal Details Felling of a group of Cherry trees, one Bay tree, one Quince tree, one Buddleia tree, one conifer tree and a line of Conifer trees

Address TUTBURY CASTLE, CASTLE STREET TUTBURY DE13 9JF

Parish Council Request made for replacement trees to be planted elsewhere in the castle grounds

Approved with recommendation from the Borough Council supporting the Parish Council request to plant replacement trees.

Tutbury Parish Council

14 September 2026 (2026-2027)

Detailed Budget Summary

All Cost Centres and Codes (Between 01/04/2026 and 14/09/2026)

		Last Year 2025-2026				Current Year 2026-2027								Next Year	
Administration		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
14	Insurance			1,800.00	2,139.02					2,200.00					
15	Stationery/admin			560.00	137.59					560.00	305.80		305.80		
16	Advertisements/Printir			1,000.00	195.36					1,000.00	407.96		407.96		
17	Printing/Photocopying			100.00	14.99					100.00	12.99		12.99		
18	Hire of Premises			770.00	773.00					800.00	391.48		391.48		
19	Audit Charges			500.00	502.90					510.00	195.90		195.90		
20	Bank Charges/Legal F				51.50						21.25		21.25		
21	Subscriptions			900.00	829.95					900.00	1,048.84		1,048.84		
22	Publications			100.00						100.00					
23	Cllr's Expenses														
24	Cllr Training			300.00	105.00					300.00	120.00		120.00		
25	Clerk's Training			250.00	70.00					250.00	3.23		3.23		
26	IT Maintenance/Websi			500.00	503.05					600.00	65.00		65.00		
27	Accounts Software			400.00	345.60					550.00					
28	Neighbourhood Develo														
64	Refund														
68	Payroll Service			165.00	221.40					240.00	72.60		72.60		
SUB TOTAL				7,345.00	5,889.36					8,110.00	2,645.05		2,645.05		

		Last Year 2025-2026				Current Year 2026-2027								Next Year	
Capital		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
66	IT Equipment														

Detailed Budget Summary

All Cost Centres and Codes (Between 01/04/2026 and 14/09/2026)

SUB TOTAL															
		Last Year 2025-2026				Current Year 2026-2027								Next Year	
		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
52	Admin Contingency														
53	TOSCA/Community Pl									1,500.00					
54	Election									4,000.00					
57	Parish Projects									10,000.00					
58	Planter purchase														
59	Earmarked Road safe									8,000.00					
60	Changing room boiler									2,500.00					
61	Footpath Developmen									500.00	525.00		525.00		
63	Street furniture									754.49					
65	CChurch wall mainten				5,392.00					3,844.00					
69	New Bus Shelter									20,000.00					
SUB TOTAL					5,392.00					51,098.49	525.00		525.00		

Highways,
Footpaths & Bus

		Last Year 2025-2026				Current Year 2026-2027								Next Year	
		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
29	Street & Bus Shelter C			5,500.00	5,069.62					5,500.00	2,860.00		2,860.00		
30	Bus Shelter Maintenar			1,000.00						1,000.00	50.00		50.00		
31	Rights of Way Mainte			1,000.00	382.00					1,000.00	236.25		236.25		
32	Planter Maintenance			1,800.00	2,347.97					2,600.00	1,015.60		1,015.60		

Detailed Budget Summary

All Cost Centres and Codes (Between 01/04/2026 and 14/09/2026)

SUB TOTAL		9,300.00		7,799.59						10,100.00		4,161.85		4,161.85	
Last Year 2025-2026						Current Year 2026-2027								Next Year	
Income		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
1	Precept	96,026.52	96,026.52			96,026.52	48,493.39		48,493.39						
2	ESBC Tax Support	2,001.00	2,001.00			2,001.00	1,000.50		1,000.50						
3	Interest	200.00	151.02			200.00	47.23		47.23						
4	Playing Fields Charge														
5	Other Grants/Donator		26,594.00	34,594.00	34,594.00		5,000.00		5,000.00						
6	VAT Reclaim														
SUB TOTAL		98,227.52	124,772.54	34,594.00	34,594.00	98,227.52	54,541.12		54,541.12						
Last Year 2025-2026						Current Year 2026-2027								Next Year	
Parks & Open Spaces		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
33	Playing Fields Rents		840.82	1,430.00	1,250.00					500.00	250.00		250.00		
34	Playing Field Maintena			1,000.00	1,842.82					1,000.00	598.84		598.84		
35	Playing Fields Mowing			2,700.00	2,170.00					2,700.00	1,460.75		1,460.75		
36	Changing Room Maint			1,000.00	3,395.23	24,991.67				40,000.00	36,578.78		36,578.78		
37	Defibrillator maintenar			300.00	220.00					3,300.00	4.99		4.99		
38	Changing Room Powe			1,500.00	1,620.27					1,700.00	489.64		489.64		
39	Closed Church Yard M			1,760.00	1,318.75					1,760.00	850.50		850.50		
40	Churchyard Maintenar			3,000.00	915.50					3,000.00	980.00		980.00		
41	Elm Lane			220.00	7.45					220.00					
42	Triangle Maintenance			250.00	380.00					250.00					
67	Parks and Open Spac			1,100.00	280.00					1,100.00					

Detailed Budget Summary

All Cost Centres and Codes (Between 01/04/2026 and 14/09/2026)

SUB TOTAL	840.82	14,260.00	13,400.02	24,991.67	55,530.00	41,213.50	41,213.50
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Section

Charities & 137

		Last Year 2025-2026				Current Year 2026-2027								Next Year	
		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
43	Grants			3,000.00	2,770.00					3,000.00	120.00		120.00		
44	Flower & Bulb Planting														
45	Christmas Decorations			300.00	220.00					300.00					
46	Tutbury Events/Comm			1,000.00						1,000.00	825.32		825.32		
47	Remembrance Day			500.00	20.00					600.00	300.00		300.00		
48	Town Twinning LGA 19														
51	Best Kept Village														
62	Flag Brackets and Pol			2,800.00						2,800.00					
SUB TOTAL				7,600.00	3,010.00					7,700.00	1,245.32		1,245.32		

		Last Year 2025-2026				Current Year 2026-2027								Next Year	
		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
7	Clerk's Salary			17,000.00	15,885.72					17,000.00	6,955.70		6,955.70		
8	Clerk's Expenses			380.00	382.42					380.00	155.00		155.00		
10	Employer's National In			2,730.00	3,045.31					3,100.00	1,397.30		1,397.30		
11	Employees Pension			2,200.00	3,362.30					3,300.00	1,197.50		1,197.50		
12	Pension			4,450.00	4,528.67					4,450.00	1,681.05		1,681.05		
13	Clerk's Overtime														

Detailed Budget Summary

All Cost Centres and Codes (Between 01/04/2026 and 14/09/2026)

SUB TOTAL			26,760.00	27,204.42			28,230.00	11,386.55	11,386.55
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Summary

TOTAL	98,227.52	125,613.36	99,859.00	97,289.39	123,219.19	54,541.12	54,541.12	160,768.49	61,177.27	61,177.27
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